

区分	勘定科目	合計	公益目的事業						公益目的事業共通	公益目的事業合計	法人会計	内部取引消去
			公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業				
一般正味財産の部	経常増減の部	1. 特定資産運用益	97% 3,507,000	23% 26,000	96% 6,750	99% 2,434,250	0	0	0	18,000	97% 2,485,000	99% 1,022,000
			3,603,000	111,000	7,000	2,450,000	0	0	0	0	2,568,000	1,035,000
		2. 受取入金	109% 1,831,000	0	0	0	0	0	0	0	0	109% 1,831,000
			1,680,000	0	0	0	0	0	0	0	0	1,680,000
		3. 受取会費	99% 585,638,000	0	0	0	0	0	0	290,931,000	101% 290,931,000	97% 294,707,000
			591,392,000	0	0	0	0	0	0	288,351,500	288,351,500	303,040,500
		4. 事業収益	108% 522,866,000	125% 202,681,000	100% 236,260,000	101% 36,540,000	101% 45,020,000	116% 1,255,000	100% 1,050,000	0	108% 522,806,000	60,000
			482,107,000	161,987,000	237,206,000	36,322,000	44,462,000	1,080,000	1,050,000	0	482,107,000	0
		5. 受取補助金・受取負担金・受取寄付金	168% 136,841,000	93% 7,500,000	0%	215% 108,196,000	100% 500,000	93% 10,400,000	0	0	177% 126,596,000	100% 10,245,000
			81,612,000	8,100,000	1,300,000	50,261,000	500,000	11,176,000	0	0	71,337,000	10,275,000
6. 雑収益	87% 3,031,000	100% 100,000	3100% 155,000	0	0	160,000	0	0	72% 415,000	90% 2,616,000		
	3,492,400	100,000	5,000	0	0	470,000	0	0	575,000	2,917,400		
	経常収益計(A)	108% 1,253,714,000	123% 210,307,000	99% 236,421,750	165% 147,170,250	101% 45,520,000	93% 11,815,000	100% 1,050,000	290,949,000	112% 943,233,000	97% 310,481,000	
		1,163,886,400	170,298,000	238,518,000	89,033,000	44,962,000	12,726,000	1,050,000	288,351,500	844,938,500	318,947,900	
	1. 事業費	107% 1,094,291,556	105% 448,859,556	99% 292,893,750	144% 173,403,000	106% 76,353,000	100% 71,735,250	94% 29,142,000	0	107% 1,092,386,556	64% 1,905,000	
		1,020,212,200	426,327,000	296,012,380	120,086,000	72,165,000	71,676,820	30,978,000	0	1,017,245,200	2,967,000	
	うち事業管理費	98% 375,854,000	99% 138,991,000	99% 105,197,750	100% 31,364,000	99% 39,673,000	100% 39,035,250	93% 21,593,000	0	98% 375,854,000	0	
		381,688,200	141,012,000	106,745,380	31,499,000	40,185,000	38,942,820	23,304,000	0	381,688,200	0	
	2. 管理費	99% 257,550,000	0	0	0	0	0	0	0	99% 257,550,000	0	
		260,812,400	0	0	0	0	0	0	0	260,812,400	0	
	3. 貸倒引当金繰入額	100% 700,000	100% 700,000	0	0	0	0	0	0	100% 700,000	0	
		700,000	700,000	0	0	0	0	0	0	700,000	0	
	経常費用計(B)	106% 1,352,541,556	105% 449,559,556	99% 292,893,750	144% 173,403,000	106% 76,353,000	100% 71,735,250	94% 29,142,000	0	107% 1,093,086,556	98% 259,455,000	
		1,281,724,600	427,027,000	296,012,380	120,086,000	72,165,000	71,676,820	30,978,000	0	1,017,945,200	263,779,400	
	当期経常増減額(C)=(A)-(B)	△ 98,827,556	△ 239,252,556	△ 56,472,000	△ 26,232,750	△ 30,833,000	△ 59,920,250	△ 28,092,000	290,949,000	△ 149,853,556	51,026,000	
		△ 117,838,200	△ 256,729,000	△ 57,494,380	△ 31,053,000	△ 27,203,000	△ 58,950,820	△ 29,928,000	288,351,500	△ 173,006,700	55,168,500	
一般正味財産の部	経常外増減の部	1. 固定資産売却益	0	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0
		経常外収益計(D)	0	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0
		1. 什器備品除却損	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0		
	経常外費用計(E)	0	0	0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	0	0	
	経常外増減の部(F)=(D)-(E)	0	0	0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	0	0	
一般正味財産の部	他会計振替額(G)	他会計から繰入	0	184,440,000	113,239,482	23,962,000	0	64,069,518	25,149,000	0	410,860,000	104,330,000
			0	175,711,000	110,568,396	19,184,200	0	60,326,800	26,060,000	0	391,850,396	101,470,000
		他会計への繰出	0	△ 103,000	△ 35,150,000	△ 18,006,000	0	△ 9,690,000	0	△ 290,945,000	△ 353,894,000	△ 161,296,000
			0	△ 103,000	△ 34,500,000	△ 3,350,000	0	△ 9,770,000	0	△ 288,351,500	△ 336,074,500	△ 157,245,896
			0	△ 103,000	△ 34,500,000	△ 3,350,000	0	△ 9,770,000	0	△ 288,351,500	△ 336,074,500	△ 157,245,896
	当期一般正味財産増減額(H)=(C)+(F)+(G)	△ 98,827,556	△ 54,915,556	21,617,482	△ 20,276,750	△ 30,833,000	△ 5,540,732	△ 2,943,000	4,000	△ 92,887,556	△ 5,940,000	
		△ 117,838,200	△ 81,121,000	18,574,016	△ 15,218,800	△ 27,203,000	△ 8,394,020	△ 3,868,000	0	△ 117,230,804	△ 607,396	
	一般正味財産期首残高(I)	2,997,947,258	134,219,019	450,725,478	439,801,367	△ 58,801,782	△ 25,577,949	△ 14,019,830	1,242,367,502	2,168,713,805	829,233,453	
		2,973,833,708	111,120,303	397,409,986	439,942,211	△ 22,531,328	△ 3,717,947	△ 9,740,148	1,243,643,742	2,156,126,819	817,706,889	
	一般正味財産期末残高(J)=(H)+(I)	2,899,119,702	79,303,463	472,342,960	419,524,617	△ 89,634,782	△ 31,118,681	△ 16,962,830	1,242,371,502	2,075,826,249	823,293,453	
		2,855,995,508	29,999,303	415,984,002	424,723,411	△ 49,734,328	△ 12,111,967	△ 13,608,148	1,243,643,742	2,038,896,015	817,099,493	
指定正味財産の部	指定正味財産の部	1. 特定資産運用益	0	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0
		2. 受取寄附金	100% 4,300,000	100% 1,200,000	0	100% 3,100,000	0	0	0	0	100% 4,300,000	0
			4,300,000	1,200,000	0	3,100,000	0	0	0	0	4,300,000	0
		3. 一般正味財産への振替額	218% △ 103,592,000	57% △ 800,000	0	226% △ 102,196,000	0	△ 596,000	0	0	218% △ 103,592,000	0
			△ 47,557,000	△ 1,400,000	△ 300,000	△ 45,261,000	0	△ 596,000	0	0	△ 47,557,000	0
	当期指定正味財産増減額(K)	△ 99,292,000	400,000	0	△ 99,096,000	0	△ 596,000	0	0	△ 99,292,000	0	
		△ 43,257,000	△ 200,000	△ 300,000	△ 42,161,000	0	△ 596,000	0	0	△ 43,257,000	0	
	指定正味財産期首残高(L)	456,208,417	7,139,747	4,260,000	444,794,361	0	14,309	0	0	456,208,417	0	
		447,083,843	7,985,303	4,260,000	434,824,231	0	14,309	0	0	447,083,843	0	
	指定正味財産期末残高(M)=(K)+(L)	356,916,417	7,539,747	4,260,000	345,698,361	0	△ 581,691	0	0	356,916,417	0	
		403,826,843	7,785,303	3,960,000	392,663,231	0	△ 581,691	0	0	403,826,843	0	
	正味財産期末残高(N)=(J)+(M)	3,256,036,119	86,843,210	476,602,960	765,222,978	△ 89,634,782	△ 31,700,372	△ 16,962,830	1,242,371,502	2,432,742,666	823,293,453	
		3,239,822,351	37,784,606	419,944,002	817,386,642	△ 49,734,328	△ 12,693,658	△ 13,608,148	1,243,643,742	2,442,722,858	817,099,493	

2020年度予算(収支)

自 2020年4月1日 至 2021年3月31日

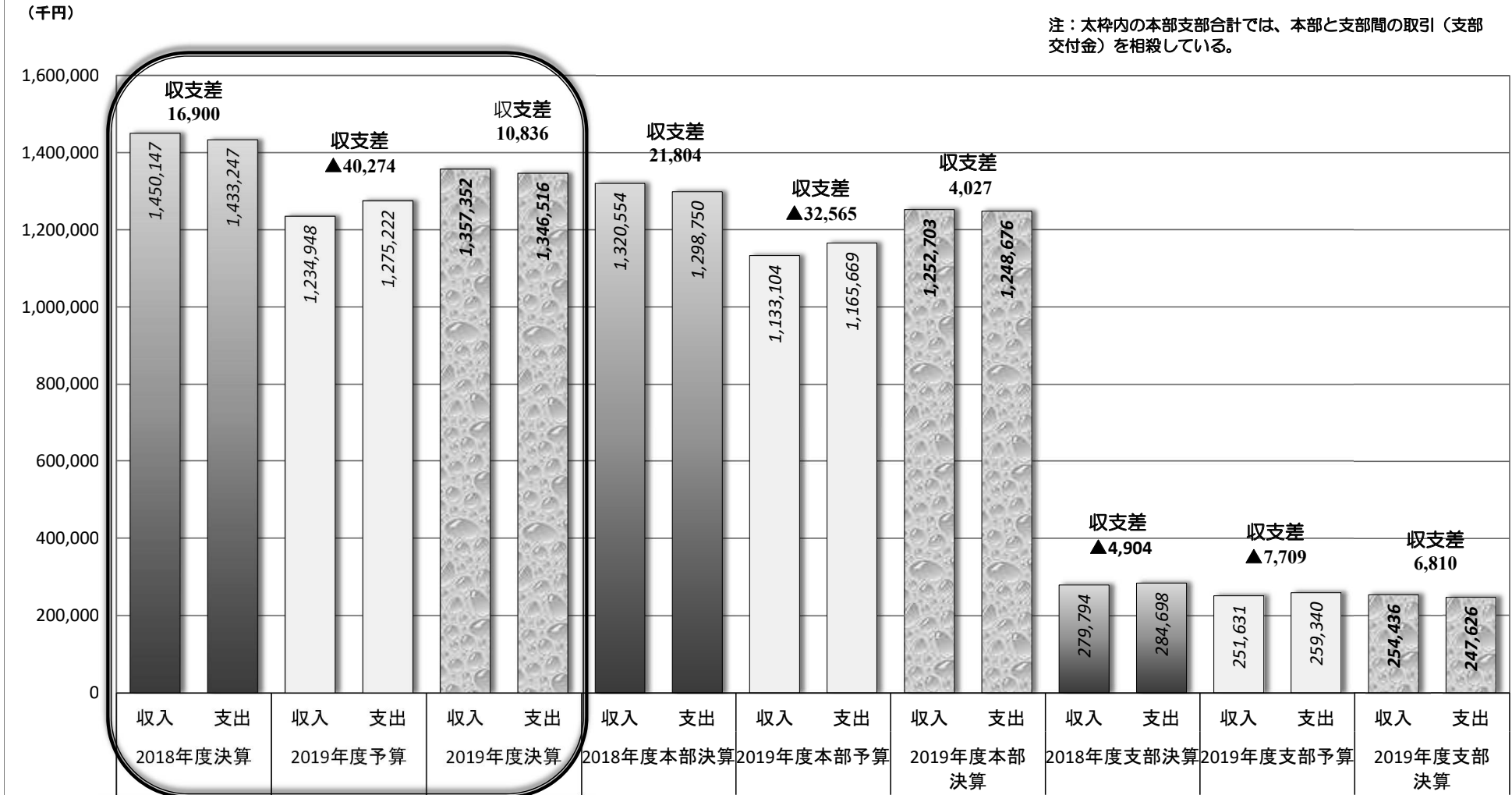
単位:円、太字は2020年度予算、斜字は2019年度予算、%は2020年度予算/2019年度予算

区分	収支科目	合計	公益目的事業							法人会計	内部取引消去		
			公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業	公益目的事業共通			公益目的事業合計	
事業活動 収支の部	1. 特定資産運用収入	3,507,000 97% 3,603,000	26,000 23% 111,000	6,750 96% 7,000	2,434,250 99% 2,450,000	0 0 0	0 0 0	0 0 0	18,000 97% 2,568,000	2,485,000 99% 1,035,000	1,022,000		
	2. 入会金収入	1,831,000 109% 1,680,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 109% 1,680,000	1,831,000 109% 1,680,000			
	3. 会費収入	585,638,000 99% 591,392,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	290,729,000 101% 288,351,500	290,729,000 101% 288,351,500	294,909,000 97% 303,040,500			
	4. 事業収入	522,866,000 108% 482,107,000	202,681,000 125% 161,987,000	236,260,000 100% 237,206,000	36,540,000 101% 36,322,000	45,020,000 101% 44,462,000	1,255,000 1,080,000	1,050,000 100% 1,050,000	0 108% 482,107,000	522,806,000 108% 482,107,000	60,000		
	5. 補助金・負担金・寄付金収入	38,145,000 99% 38,355,000	7,900,000 100% 7,900,000	0 1,000,000	9,100,000 112% 8,100,000	500,000 100% 500,000	10,400,000 98% 10,580,000	0 0 0	0 99% 28,080,000	27,900,000 99% 10,275,000	10,245,000		
	6. 雑収入	3,031,000 87% 3,492,400	100,000 100% 100,000	155,000 5,000	0 0 0	0 0 0	160,000 470,000	0 0 0	0 72% 575,000	415,000 90% 2,917,400	2,616,000		
	7. 繰入金収入	会費投入額	0 0	173,179,000 101% 171,567,000	0 0	13,359,000 104% 12,788,000	0 0	36,302,000 103% 35,233,000	25,128,000 96% 26,060,000	0 101% 245,648,000	247,968,000 101% 245,648,000	0 0	△ 247,968,000 △ 245,648,000
		その他	0 0	11,205,000 102% 11,056,396	113,239,482 166% 6,396,200	10,592,000 111% 25,093,800	0 0	27,738,518 111% 25,093,800	0 111% 146,202,396	162,775,000 103% 101,470,000	104,330,000 103% 101,470,000	0 0	△ 267,105,000 △ 247,672,396
	事業活動収入計 (A)		1,155,018,000 103% 1,120,629,400	395,091,000 114% 345,809,000	349,661,232 100% 348,786,396	72,025,250 109% 66,056,200	45,520,000 101% 44,962,000	75,855,518 105% 72,456,800	26,178,000 97% 27,110,000	290,747,000 101% 288,351,500	1,255,078,000 105% 1,193,531,896	415,013,000 99% 420,417,900	△ 515,073,000 △ 493,320,396
	1. 事業費	うち事業管理費	1,082,435,000 111% 979,206,200	449,812,000 112% 400,833,000	288,709,500 99% 290,440,380	172,127,000 145% 118,362,000	72,449,000 104% 69,360,000	70,534,500 100% 70,379,820	26,898,000 100% 26,864,000	0 111% 976,239,200	1,080,530,000 64% 2,967,000	0	
		2. 管理費	249,749,000 99% 252,744,004	0 0	0 0	0 0	0 0	0 0	0 0	0 99% 252,744,004	249,749,000 99% 252,744,004	0	
	3. 繰入金支出	会費投入額	0 0	0 0	0 0	0 0	0 0	0 0	0 101% 245,648,000	247,968,000 101% 245,648,000	0 0	0 0	△ 247,968,000 △ 245,648,000
		その他	0 0	103,000 100% 103,000	35,150,000 100% 35,150,000	18,006,000 537% 3,350,000	0 106% 9,120,000	0 100% 42,703,500	0 117% 90,426,500	42,775,000 103% 157,245,896	105,724,000 103% 157,245,896	161,296,000 103% 157,245,896	△ 267,105,000 △ 247,672,396
	事業活動支出計 (B)		1,332,100,000 108% 1,231,950,204	449,915,000 112% 400,936,000	323,859,500 99% 325,590,380	190,133,000 156% 121,712,000	72,449,000 104% 69,360,000	80,224,500 101% 79,499,820	26,898,000 100% 26,864,000	290,743,000 101% 288,351,500	1,434,222,000 109% 1,312,313,700	412,950,000 100% 412,956,900	△ 515,073,000 △ 493,320,396
事業活動収支差額 (C)=(A)-(B)		△ 177,082,000 △ 111,320,804	△ 54,824,000 △ 55,127,000	25,801,732 23,196,016	△ 118,107,750 △ 55,655,800	△ 26,929,000 △ 24,398,000	△ 4,368,982 △ 7,043,020	△ 720,000 246,000	4,000 0	△ 179,144,000 △ 118,781,804	2,063,000 7,461,000		
投資活動 収支の部	1. 固定資産売却・敷金戻り収入	0 2,240,000	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 2240000		
	2. 特定預金取崩収入	引当預金取崩 (退職給付、減価償却)	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	
		積立預金取崩 (災害調査、重点研究、記念事業、出版安定化、 全国大会、学術文化、吉田賞、公益増進)	179,459,000 160% 112,079,000	43,213,000 90% 48,147,000	9,760,000 129% 7,590,000	120,545,000 224% 53,847,000	0 0	0 596,000	0 0	0 157% 110,180,000	173,518,000 157% 110,180,000	5,941,000 1,899,000	
	投資活動収入計 (D)		179,459,000 157% 114,319,000	43,213,000 90% 48,147,000	9,760,000 129% 7,590,000	120,545,000 224% 53,847,000	0 0	0 596,000	0 0	0 157% 110,180,000	173,518,000 157% 110,180,000	5,941,000 4,139,000	
	1. 固定資産取得支出・リース債務返済支出	0 340,000	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 340,000		
	2. 特定預金支出	引当預金支出 (退職給付、減価償却)	25,573,000 68% 37,426,000	6,963,000 65% 10,655,000	3,982,250 71% 5,572,000	1,276,000 74% 1,724,000	1,904,000 68% 2,805,000	1,200,750 93% 1,297,000	2,244,000 55% 4,114,000	0 67% 26,167,000	17,570,000 71% 11,259,000	8,003,000 0	
積立預金支出 (災害調査、重点研究、記念事業、出版安定化、 全国大会、学術文化、吉田賞、公益増進)		13,092,000 238% 5,506,000	1,201,000 100% 1,201,000	1,300,000 1,650,000	8,587,000 744% 1,154,000	2,000,000 133% 1,500,000	0 0	0 0	4,000 238% 5,505,000	13,092,000 1,000	0		
投資活動支出計 (E)		38,665,000 89% 43,272,000	8,164,000 69% 11,856,000	5,282,250 73% 7,222,000	9,863,000 343% 2,878,000	3,904,000 91% 4,305,000	1,200,750 93% 1,297,000	2,244,000 55% 4,114,000	4,000 97% 31,672,000	30,662,000 69% 11,600,000	8,003,000		
投資活動収支差額 (F)=(D)-(E)		140,794,000 71,047,000	35,049,000 36,291,000	4,477,750 368,000	110,682,000 50,969,000	△ 3,904,000 △ 4,305,000	△ 1,200,750 △ 701,000	△ 2,244,000 △ 4,114,000	△ 4,000 0	142,856,000 78,508,000	△ 2,062,000 7,461,000		
当期収支 合計及び 次期繰越 収支差額	当期収入合計 (G)=(A)+(D)	1,334,477,000 108% 1,234,948,400	438,304,000 111% 393,956,000	359,421,232 101% 356,376,396	192,570,250 161% 119,903,200	45,520,000 101% 44,962,000	75,855,518 104% 73,052,800	26,178,000 97% 27,110,000	290,747,000 101% 288,351,500	1,428,596,000 110% 1,303,711,896	420,954,000 99% 424,556,900	△ 515,073,000 △ 493,320,396	
	当期支出合計 (H)=(B)+(E)	1,370,765,000 107% 1,275,222,204	458,079,000 111% 412,792,000	329,141,750 99% 332,812,380	199,996,000 161% 124,590,000	76,353,000 104% 73,665,000	81,425,250 101% 80,796,820	29,142,000 94% 30,978,000	290,747,000 101% 288,351,500	1,464,884,000 109% 1,343,985,700	420,953,000 99% 424,556,900	△ 515,073,000 △ 493,320,396	
	当期収支差額 (I)=(G)-(H)	△ 36,288,000 △ 40,273,804	△ 19,775,000 △ 18,836,000	30,279,482 23,564,016	△ 7,425,750 △ 4,686,800	△ 30,833,000 △ 28,703,000	△ 5,569,732 72% △ 7,744,020	△ 2,964,000 △ 3,868,000	0 0	△ 36,288,000 △ 40,273,804	1,000 0		
	前期繰越収支差額 (J)	323,324,931 312,488,153	△ 221,137,057 △ 265,970,132	273,810,603 268,633,892	△ 6,061,302 14,614,602	△ 97,941,491 △ 60,911,998	△ 33,917,002 △ 57,685,148	△ 79,496,646 △ 75,676,565	281,520,505 282,936,181	116,777,610 105,940,832	206,547,321 206,547,321		
	次期繰越収支差額 (I)+(J)	287,036,931 272,214,349	△ 240,912,057 △ 284,806,132	304,090,085 292,197,908	△ 13,487,052 9,927,802	△ 128,774,491 △ 89,614,998	△ 39,486,734 △ 65,429,168	△ 82,460,646 △ 79,544,565	281,520,505 282,936,181	80,489,610 65,667,028	206,548,321 206,547,321		

(★は本部と支部との取引額の合計である。)

### 2019年度決算：総収支

注：太枠内の本部支部合計では、本部と支部間の取引（支部交付金）を相殺している。

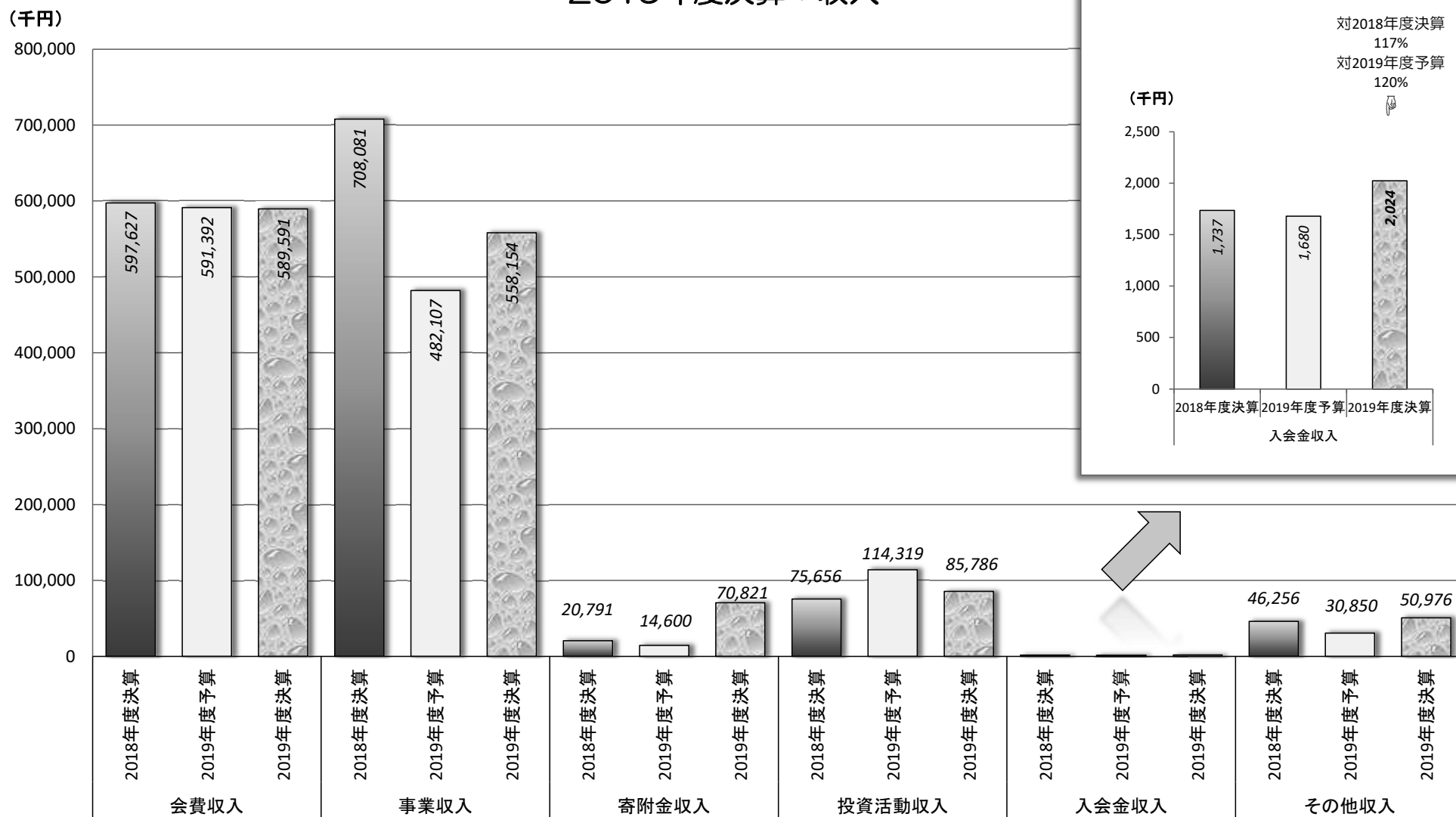


対2018年度決算  
 ・収入 94%  
 ・支出 94%  
 対2019年度予算  
 ・収入 110%  
 ・支出 106%

対2018年度決算  
 ・収入 95%  
 ・支出 96%  
 対2019年度予算  
 ・収入 111%  
 ・支出 107%

対2018年度決算  
 ・収入 91%  
 ・支出 87%  
 対2019年度予算  
 ・収入 101%  
 ・支出 95%

# 2019年度決算：収入



対2018年度  
決算99%  
対2019年度  
予算100%

対2018年度  
決算79%  
対2019年度  
予算116%

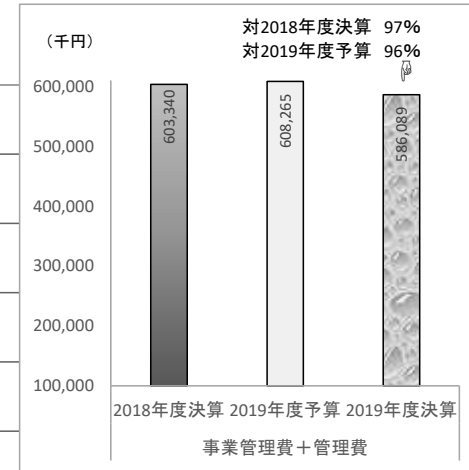
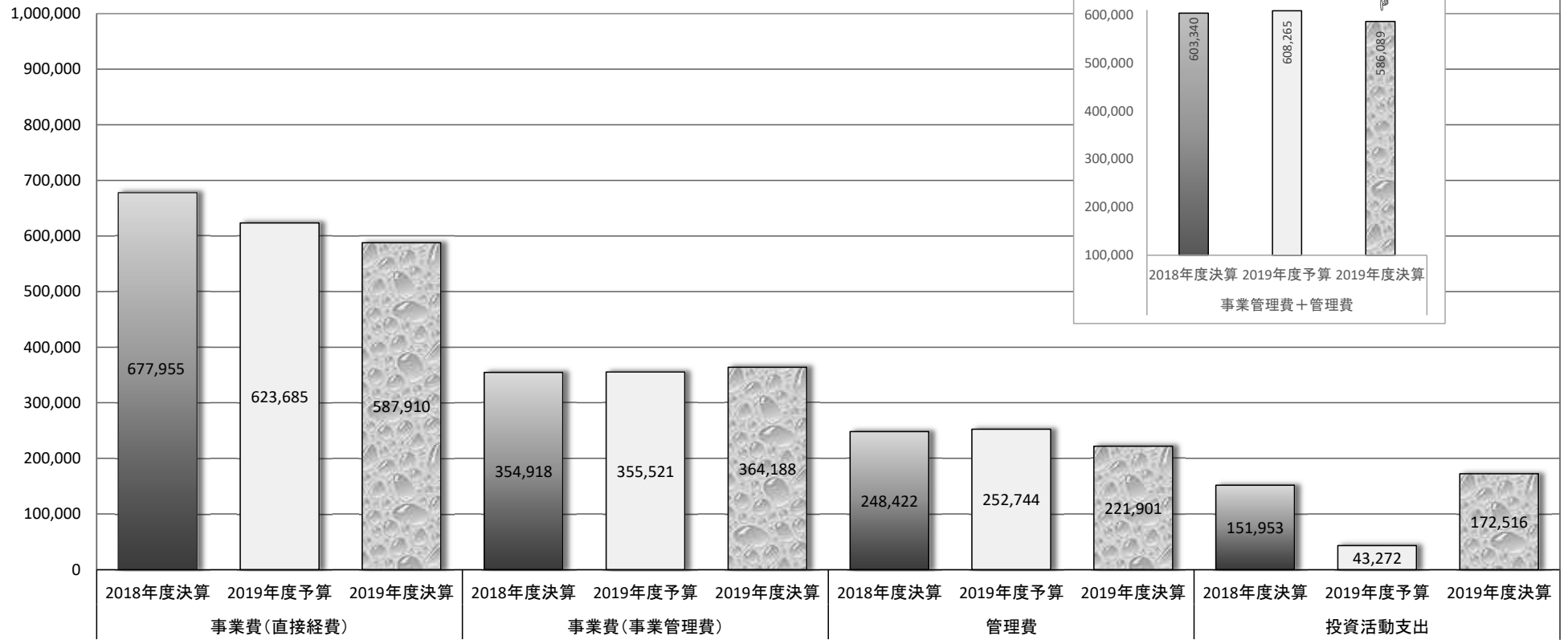
対2018年度  
決算341%  
対2019年度  
予算485%

対2018年度  
決算113%  
対2019年度  
予算75%

対2018年度  
決算110%  
対2019年度  
予算165%

# 2019年度決算：支出

(千円)



対2018年度  
決算87 %  
対2019年度  
予算94 %

対2018年度  
決算103 %  
対2019年度  
予算 102%

対2018年度  
決算89 %  
対2019年度  
予算 88%

対2018年度  
決算114 %  
対2019年度  
予算399 %