

2025年度 収支計算書（本部支部合計） 集計表

自 2025年4月1日 至 2026年3月31日

単位:円、太字は決算、斜字は予算、%は決算/予算

区分	収支科目	合計	公益目的事業								法人会計	内部取引消去	
			公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業	公益目的事業共通	公益目的事業合計			
事業活動収支の部	1 特定資産運用収入	4,915,995	667,238	269,918	1,925,373	0	0	0	0	109,972	2,972,501	1,943,494	
		<small>113% 4,338,000</small>	<small>1803% 37,000</small>	<small>4499% 6,000</small>	<small>46% 4,226,000</small>	0	0	0	0	<small>2199% 5,000</small>	<small>70% 4,274,000</small>	<small>3037% 64,000</small>	
	2 入会金収入	2,485,000	0	0	0	0	0	0	0	0	0	2,485,000	
		<small>126% 1,977,000</small>	0	0	0	0	0	0	0	0	0	<small>126% 1,977,000</small>	
	3 会費収入	584,701,482	0	0	0	0	0	0	0	313,471,863	313,471,863	271,229,619	
		<small>101% 578,342,000</small>	0	0	0	0	0	0	0	<small>101% 309,670,000</small>	<small>101% 309,670,000</small>	<small>101% 268,872,000</small>	
	4 事業収入	541,008,206	172,971,364	274,143,554	39,338,800	54,012,750	281,188	0	250,550	10,000	541,008,206	0	
		<small>100% 498,507,000</small>	<small>93% 185,247,000</small>	<small>121% 226,175,000</small>	<small>105% 37,636,000</small>	<small>111% 48,320,000</small>	<small>577,000</small>	0	<small>71% 352,000</small>	0	<small>100% 498,507,000</small>	0	
	5 補助金・負担金・寄付金収入	108,811,148	8,286,820	5,823,900	72,295,138	1,419,000	10,733,871	0	0	0	98,558,729	10,252,419	
		<small>302% 36,015,000</small>	<small>115% 7,200,000</small>	<small>915% 810,000</small>	<small>7,900,000</small>	<small>0</small>	<small>110% 9,250,000</small>	0	0	0	<small>25,660,000</small>	<small>10,355,000</small>	
	6 雑収入	5,136,099	1,749,175	515,455	0	1,000	2,684	0	90	900	2,269,304	2,866,795	
		<small>204% 2,518,000</small>	<small>1749% 100,000</small>	<small>10309% 5,000</small>	0	<small>0</small>	<small>0</small>	0	<small>0</small>	<small>2161% 105,000</small>	<small>119% 2,413,000</small>		
	7 繰入金収入	0	183,273,259	0	13,902,100	0	39,175,179	0	34,868,203	0	271,218,741	0	△ 271,218,741
		0	<small>98% 187,003,000</small>	0	<small>100% 13,950,000</small>	0	<small>114% 34,238,000</small>	0	<small>108% 32,330,000</small>	0	<small>101% 267,521,000</small>	0	<small>△ 267,521,000</small>
その他	0	29,612,519	83,243,557	7,063,113	0	25,137,462	0	100,000	0	145,156,651	102,178,770	△ 247,335,421	
	0	<small>68% 43,546,000</small>	<small>85% 97,856,700</small>	<small>49% 14,431,000</small>	0	<small>96% 26,058,000</small>	0	<small>27% 377,000</small>	0	<small>80% 182,268,700</small>	<small>100% 101,986,000</small>	<small>△ 284,254,700</small>	
事業活動収入計 (A)	1,247,057,930	396,560,375	363,996,384	134,524,524	55,432,750	75,330,384	35,118,843	313,692,735	1,374,655,995	390,956,097	△ 518,554,162		
	<small>111% 1,121,897,000</small>	<small>94% 423,133,000</small>	<small>112% 324,852,700</small>	<small>172% 78,143,000</small>	<small>114% 48,320,000</small>	<small>107% 70,623,000</small>	<small>107% 32,682,000</small>	<small>101% 310,052,000</small>	<small>107% 1,288,005,700</small>	<small>101% 385,667,000</small>	<small>△ 551,775,700</small>		
1 事業費支出	955,365,503	377,563,545	275,478,422	121,555,596	60,943,033	76,888,802	42,263,816	0	954,693,214	672,289			
	<small>82% 1,166,789,800</small>	<small>77% 489,531,000</small>	<small>94% 291,816,000</small>	<small>78% 156,688,000</small>	<small>60% 100,898,000</small>	<small>94% 81,986,800</small>	<small>101% 41,965,000</small>	0	<small>82% 1,162,884,800</small>	<small>17% 3,905,000</small>			
事業管理費	345,843,831	123,335,387	97,843,753	13,766,719	30,190,172	46,279,358	34,224,978	0	345,640,367	203,464			
	<small>85% 407,747,800</small>	<small>86% 143,713,000</small>	<small>89% 109,469,000</small>	<small>68% 20,222,000</small>	<small>50% 59,948,000</small>	<small>111% 41,626,800</small>	<small>104% 32,769,000</small>	0	<small>85% 407,747,800</small>	0			
2 管理費支出	296,089,265	0	0	0	0	0	0	0	0	296,089,265			
	<small>117% 252,667,800</small>	0	0	0	0	0	0	0	0	<small>117% 252,667,800</small>			
3 繰入金支出	0	0	0	0	0	0	0	271,218,741	271,218,741	0	△ 271,218,741		
	0	0	0	0	0	0	0	<small>101% 267,521,000</small>	<small>101% 267,521,000</small>	0	<small>△ 267,521,000</small>		
その他	0	6,292,489	35,458,160	28,857,020	0	10,190,000	0	35,949,594	116,747,263	130,588,158	△ 247,335,421		
	0	<small>541% 1,163,000</small>	<small>98% 36,000,000</small>	<small>61% 47,671,000</small>	0	<small>104% 9,770,000</small>	0	<small>89% 40,449,000</small>	<small>86% 135,053,000</small>	<small>83% 157,559,700</small>	<small>△ 292,612,700</small>		
事業活動支出計 (B)	1,251,454,768	383,856,034	310,936,582	150,412,616	60,943,033	87,078,802	42,263,816	307,168,335	1,342,659,218	427,349,712	△ 518,554,162		
	<small>88% 1,419,457,600</small>	<small>78% 490,694,000</small>	<small>95% 327,816,000</small>	<small>74% 204,359,000</small>	<small>60% 100,898,000</small>	<small>95% 91,756,800</small>	<small>101% 41,965,000</small>	<small>100% 307,970,000</small>	<small>86% 1,565,458,800</small>	<small>103% 414,132,500</small>	<small>△ 560,133,700</small>		
事業活動収支差額 (C)=(A)-(B)	△ 4,396,838	12,704,341	53,059,802	△ 15,888,092	△ 5,510,283	△ 11,748,418	△ 7,144,973	6,524,400	31,996,777	△ 36,393,615			
	<small>△ 297,560,600</small>	<small>△ 67,561,000</small>	<small>△ 2,963,300</small>	<small>△ 126,216,000</small>	<small>△ 52,378,000</small>	<small>△ 21,133,800</small>	<small>△ 9,283,000</small>	<small>2,082,000</small>	<small>△ 277,453,100</small>	<small>△ 28,465,500</small>			
投資活動収支の部	1 固定資産売却・敷金戻り収入	336,200	0	0	0	0	0	0	0	0	336,200		
		0	0	0	0	0	0	0	0	0	0		
	2 特定資産取崩収入	5,506,669	0	560,878	0	0	21,286	0	582,164	0	4,924,505		
		<small>57% 9,700,000</small>	0	<small>51% 9,700,000</small>	0	0	<small>0</small>	0	<small>0</small>	0	<small>51% 9,700,000</small>		
	積立預金取崩	218,334,655	6,866,172	17,329,235	150,604,386	0	41,231	0	174,841,024	0	43,493,631		
		<small>77% 283,728,600</small>	<small>14% 48,601,000</small>	<small>163% 10,633,600</small>	<small>70% 215,154,000</small>	0	<small>0</small>	0	<small>64% 274,388,600</small>	<small>466% 9,340,000</small>			
	投資活動収入計 (D)	224,177,524	6,866,172	17,890,113	150,604,386	0	62,517	0	175,423,188	0	48,754,336		
		<small>76% 293,428,600</small>	<small>14% 48,601,000</small>	<small>168% 10,633,600</small>	<small>70% 215,154,000</small>	#DIV/0!	<small>0</small>	0	<small>64% 274,388,600</small>	<small>256% 19,040,000</small>			
	1 固定資産取得支出・敷金保証金支出・リース債務返済	22,770,340	299,900	134,480	0	3,371,500	33,620	0	3,839,500	0	18,930,840		
		0	0	0	0	0	0	0	0	0	0		
2 特定預金支出	38,217,429	7,526,562	6,889,830	873,110	1,721,480	1,623,626	3,025,412	0	21,660,020	16,557,409			
	<small>121% 31,677,000</small>	<small>88% 8,554,000</small>	<small>132% 5,224,250</small>	<small>76% 1,149,000</small>	<small>63% 2,736,000</small>	<small>120% 1,351,050</small>	<small>92% 3,305,000</small>	0	<small>97% 22,319,300</small>	<small>177% 9,357,700</small>			
積立預金支出	165,861,258	3,587,090	15,752,884	135,736,247	0	250,000	0	23,466	155,349,687	10,511,571			
	<small>4189% 3,959,000</small>	<small>299% 1,201,000</small>	<small>927% 1,700,000</small>	<small>12890% 1,053,000</small>	0	<small>0</small>	0	<small>587% 4,000</small>	<small>3925% 3,958,000</small>	<small>1051157% 1,000</small>			
投資活動支出計 (E)	226,849,027	11,413,552	22,777,194	136,609,357	5,092,980	1,907,246	3,025,412	23,466	180,849,207	45,999,820			
	<small>637% 35,636,000</small>	<small>117% 9,755,000</small>	<small>329% 6,924,750</small>	<small>6204% 2,202,000</small>	<small>186% 2,736,000</small>	<small>141% 1,351,050</small>	<small>92% 3,305,000</small>	<small>4,000</small>	<small>587% 26,277,300</small>	<small>688% 9,358,700</small>			
投資活動収支差額 (F)=(D)-(E)	△ 2,671,503	△ 4,547,380	△ 4,887,081	13,995,029	△ 5,092,980	△ 1,844,729	△ 3,025,412	△ 23,466	△ 5,426,019	2,754,516			
	<small>257,792,600</small>	<small>38,846,000</small>	<small>3,709,350</small>	<small>212,952,000</small>	<small>△ 2,736,000</small>	<small>△ 1,351,050</small>	<small>△ 3,305,000</small>	<small>△ 4,000</small>	<small>248,111,300</small>	<small>9,681,300</small>			
当期収支合計 及び次期繰越収支差額	当期収入合計 (G)=(A)+(D)	1,471,235,454	403,426,547	381,886,497	285,128,910	55,432,750	75,392,901	35,118,843	313,692,735	1,550,079,183	439,710,433	△ 518,554,162	
		<small>104% 1,415,325,600</small>	<small>86% 471,734,000</small>	<small>114% 335,486,300</small>	<small>97% 293,292,000</small>	<small>114% 48,320,000</small>	<small>107% 70,623,000</small>	<small>107% 32,682,000</small>	<small>101% 310,052,000</small>	<small>99% 1,562,394,300</small>	<small>109% 404,707,000</small>	<small>△ 551,775,700</small>	
	当期支出合計 (H)=(B)+(E)	1,478,303,795	395,269,586	333,713,776	287,021,973	66,036,013	88,986,048	45,289,228	307,191,801	1,523,508,425	473,349,532	△ 518,554,162	
		<small>102% 1,455,093,600</small>	<small>79% 500,449,000</small>	<small>100% 334,740,750</small>	<small>139% 206,561,000</small>	<small>64% 103,634,000</small>	<small>96% 93,107,850</small>	<small>100% 45,270,000</small>	<small>100% 307,974,000</small>	<small>96% 1,591,236,100</small>	<small>112% 433,491,300</small>	<small>△ 560,133,700</small>	
	当期収支差額 (I)=(G)-(H)	△ 7,068,341	8,156,961	48,172,721	△ 1,893,063	△ 10,603,263	△ 13,593,147	△ 10,170,385	6,500,934	26,570,758	△ 33,639,099		
	<small>△ 39,768,000</small>	<small>△ 28,715,000</small>	<small>746,050</small>	<small>86,736,000</small>	<small>△ 55,114,000</small>	<small>△ 12,588,000</small>	<small>△ 29,341,800</small>	<small>△ 18,784,200</small>					
前期繰越収支差額	456,093,598	△ 112,391,718	449,496,482	95,952,861	△ 271,247,333	△ 65,723,211	△ 116,415,477	284,692,141	264,363,745	191,729,853			
	<small>142,899,402</small>	<small>△ 231,392,654</small>	<small>377,316,701</small>	<small>77,060,710</small>	<small>△ 346,137,855</small>	<small>△ 75,088,799</small>	<small>△ 109,072,138</small>	<small>272,921,553</small>	<small>△ 34,392,482</small>	<small>177,291,884</small>			
次期繰越収支差額	449,025,257	△ 104,234,757	497,669,203	94,059,798	△ 281,850,596	△ 79,316,358	△ 126,585,862	291,193,075	290,934,503	158,090,754			
	<small>103,131,402</small>	<small>△ 260,107,654</small>	<small>378,062,751</small>	<small>163,796,710</small>	<small>△ 401,251,855</small>	<small>△ 97,573,649</small>	<small>△ 121,660,138</small>	<small>274,999,553</small>	<small>△ 63,734,282</small>	<small>158,507,684</small>			