

区分	勘定科目	合計	公益目的事業						公益目的事業共通	公益目的事業合計	法人会計	内部取引消去	
			公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業					
一般正味財産の部	1 特定資産運用益	4,525,000 104% 4,338,000	201,000 543% 37,000	7,000 117% 6,000	4,227,000 100% 4,226,000	0	0	0	9,000 180% 5,000	4,444,000 104% 4,274,000	81,000 127% 64,000		
	2 受取入会金	2,016,000 102% 1,977,000	0	0	0	0	0	0	0	0	2,016,000 102% 1,977,000		
	3 受取会費	580,391,000 100% 578,542,000	0	0	0	0	0	0	310,618,500 100% 309,670,000	310,618,500 100% 309,670,000	269,772,500 100% 268,872,000		
	4 事業収益	500,002,000 100% 498,507,000	175,714,000 95% 185,247,000	237,443,000 105% 226,175,000	37,504,000 100% 37,636,000	48,516,000 100% 48,520,000	455,000 79% 577,000	370,000 105% 352,000	0	500,002,000 100% 498,507,000	0	0	
	5 受取補助金・受取負担金・受取寄付金	72,180,000 97% 74,590,000	7,200,000 100% 7,200,000	1,190,000 147% 810,000	43,575,000 94% 46,475,000	0	9,750,000 100% 9,750,000	0	0	61,715,000 96% 64,235,000	10,465,000 101% 10,355,000		
	6 雑収益	3,092,000 123% 2,518,000	100,000 100% 100,000	5,000 100% 5,000	0	0	0	0	0	105,000 100% 105,000	2,987,000 124% 2,413,000		
	7 貸倒引当金取崩額	0	0	0	0	0	0	0	0	0	0	0	
	経常収益計(A)	1,162,206,000 100% 1,160,472,000	183,215,000 95% 192,584,000	238,645,000 105% 226,996,000	85,306,000 97% 88,337,000	48,516,000 100% 48,520,000	10,205,000 99% 10,327,000	370,000 105% 352,000	310,627,500 100% 309,675,000	876,884,500 100% 876,791,000	285,321,500 101% 283,681,000		
	1 事業費	1,184,398,455 98% 1,208,308,785	431,333,605 90% 479,730,685	313,596,100 105% 298,919,250	182,137,000 97% 187,662,000	113,713,000 107% 106,319,000	87,926,750 103% 84,968,850	52,287,000 112% 46,804,000	0	1,180,993,455 98% 1,204,403,785	3,405,000 87% 3,905,000		
			事業管理費	485,163,850 110% 442,286,800	174,289,400 110% 158,423,000	122,171,400 107% 114,332,000	23,965,000 108% 22,196,000	72,713,000 111% 65,369,000	49,821,050 112% 44,358,800	42,204,000 112% 37,608,000	0	485,163,850 110% 442,286,800	0
	2 管理費	301,655,710 113% 266,493,500	0	0	0	0	0	0	0	0	301,655,710 113% 266,493,500		
	3 貸倒引当金繰入額	0	0	0	0	0	0	0	0	0	0	0	
	経常費用計(B)	1,486,054,165 101% 1,474,802,285	431,333,605 90% 479,730,685	313,596,100 105% 298,919,250	182,137,000 97% 187,662,000	113,713,000 107% 106,319,000	87,926,750 103% 84,968,850	52,287,000 112% 46,804,000	0	1,180,993,455 98% 1,204,403,785	305,060,710 113% 270,398,500		
	当期経常増減額(C)=(A)-(B)	△ 323,848,165 △ 314,330,285	△ 248,118,605 △ 287,146,685	△ 74,951,100 △ 71,923,250	△ 96,831,000 △ 99,325,000	△ 65,197,000 △ 57,799,000	△ 77,721,750 △ 74,641,850	△ 51,917,000 △ 46,452,000	310,627,500 309,675,000	△ 304,108,955 △ 327,612,785	△ 19,739,210 13,282,500		
	経常外増減の部												
	1 固定資産売却益	0	0	0	0	0	0	0	0	0	0	0	
	経常外収益計(D)	0	0	0	0	0	0	0	0	0	0	0	
	1 什器備品除却損	0	0	0	0	0	0	0	0	0	0	0	
	経常外費用計(E)	0	0	0	0	0	0	0	0	0	0	0	
	経常外増減の部(F)=(D)-(E)	0	0	0	0	0	0	0	0	0	0	0	
他会計振替額(G)													
	他会計繰入額	0	227,653,000 229,531,000	96,147,928 117,492,000	22,102,000 48,478,000	0	59,188,000 54,618,000	33,457,000 31,677,000	500,000 0	439,047,928 481,796,000	102,443,000 102,218,000	△ 541,490,928 △ 584,014,000	
	他会計繰出額	0	△ 1,163,000 △ 2,223,000	△ 34,500,000 △ 33,500,000	△ 21,494,000 △ 10,146,000	0	△ 5,830,000 △ 8,550,000	0	△ 233,338,000 △ 233,696,000	△ 296,325,000 △ 288,115,000	△ 72,032,710 △ 56,738,000	368,357,710 344,853,000	
当期一般正味財産増減額(H)=(C)+(F)+(G)	△ 323,848,165 △ 314,330,285	△ 21,628,605 △ 59,838,685	△ 13,303,172 12,068,750	△ 96,223,000 △ 60,993,000	△ 65,197,000 △ 57,799,000	△ 24,363,750 △ 28,573,850	△ 18,460,000 △ 14,775,000	77,789,500 75,979,000	△ 161,386,027 △ 133,931,785	10,671,080 58,762,500			
一般正味財産期首残高(I)	1,885,920,762 2,165,878,447	△ 167,090,382 △ 108,857,697	497,921,768 484,841,768	△ 51,155,954 57,808,046	△ 374,655,080 △ 316,856,080	△ 104,815,938 △ 88,273,938	△ 64,547,435 △ 50,425,435	1,305,633,303 1,283,869,967	1,041,290,282 1,283,869,967	844,630,480 882,008,480			
一般正味財産期末残高(J)=(H)+(I)	1,562,072,598 1,851,548,162	△ 188,718,986 △ 168,696,382	484,618,596 496,910,518	△ 147,378,954 △ 3,184,954	△ 439,852,080 △ 374,655,080	△ 129,179,688 △ 116,847,788	△ 83,007,435 △ 65,200,435	1,383,422,803 1,381,612,303	879,904,256 1,149,938,182	855,301,560 940,770,980			
指定正味財産の部													
1 特定資産運用益	0	0	0	0	0	0	0	0	0	0	0		
2 受取寄付金	3,800,000 100% 3,800,000	800,000 100% 800,000	0	3,000,000 100% 3,000,000	0	0	0	0	3,800,000 100% 3,800,000	0	0		
3 一般正味財産への振替額	△ 46,831,000 77% △ 60,588,000	1,200,000 -100% △ 1,200,000	0	△ 48,031,000 82% △ 58,388,000	0	0	0	0	△ 46,831,000 77% △ 60,588,000	0	0		
当期指定正味財産増減額(K)	△ 43,031,000 △ 56,788,000	2,000,000 △ 400,000	0	△ 45,031,000 △ 55,388,000	0	0	0	0	△ 43,031,000 △ 56,788,000	0	0		
指定正味財産期首残高(L)	195,050,668 231,025,668	6,489,747 6,889,747	4,260,000 4,260,000	184,286,612 219,861,612	0	14,309 14,309	0	0	195,050,668 231,025,668	0	0		
指定正味財産期末残高(M)=(K)+(L)	152,019,668 174,237,668	8,489,747 6,489,747	4,260,000 3,260,000	139,255,612 164,473,612	0	14,309 14,309	0	0	152,019,668 174,237,668	0	0		
正味財産期末残高(J)+(M)	1,714,092,266 2,025,785,830	△ 180,229,239 △ 162,206,635	488,878,596 500,170,518	△ 8,123,342 161,288,658	△ 439,852,080 △ 374,655,080	△ 129,165,379 △ 116,833,479	△ 83,007,435 △ 65,200,435	1,383,422,803 1,381,612,303	1,031,923,924 1,324,175,850	855,301,560 940,770,980			

2026年度 本部・支部収支予算書

自 2026年4月1日 至 2027年3月31日

単位:円、太字は2026年度予算、斜字は2025年度予算、%は2026年度予算/2025年度予算

区分	収支科目	合計	公益目的事業						公益目的事業共通	公益目的事業合計	法人会計	内部取引消去	
			公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業					
事業活動収支の部	1 特定資産運用収入	4,525,000	201,000	7,000	4,227,000	0	0	0	9,000	4,444,000	81,000		
		107%	4020%	350%	100%				180%	105%	2700%		
		4,238,500	5,000	2,000	4,223,500	0	0	0	5,000	4,235,500	3,000		
	2 入会金収入	2,016,000	0	0	0	0	0	0	0	0	2,016,000		
		110%									110%		
		1,841,000	0	0	0	0	0	0	0	0	1,841,000		
	3 会費収入	580,391,000	0	0	0	0	0	0	310,618,500	310,618,500	269,772,500		
		102%							102%	102%	101%		
		570,415,000	0	0	0	0	0	0	303,546,000	303,546,000	266,869,000		
	4 事業収入	500,002,000	175,714,000	237,443,000	37,504,000	48,516,000	455,000	370,000	0	500,002,000	0		
		94%	76%	112%	98%	101%	194%	103%		94%			
		530,161,000	232,144,000	211,427,000	38,135,000	47,860,000	235,000	360,000	0	530,161,000	0		
	5 補助金・負担金・寄付金収入	36,605,000	7,200,000	1,190,000	8,000,000	0	9,750,000	0	0	26,140,000	10,465,000		
		100%	107%	84%	99%		100%			101%	100%		
		36,430,000	6,700,000	1,420,000	8,100,000	0	9,750,000	0	0	25,970,000	10,460,000		
6 雑収入	3,092,000	100,000	5,000	0	0	0	0	0	105,000	2,987,000			
	152%	100%	100%						100%	155%			
	2,033,500	100,000	5,000	0	0	0	0	0	105,000	1,928,500			
7 繰入金収入	0	183,081,000	0	13,605,000	0	34,239,000	33,457,000	0	264,382,000	0	△ 264,382,000		
		98%		91%		99%	106%		99%				
		0	186,769,000	0	14,950,000	0	34,671,000	31,677,000	0	268,067,000	0	△ 268,067,000	
	その他	0	42,435,000	96,147,928	8,497,000	24,949,000	0	500,000	172,528,928	102,443,000	△ 274,971,928		
		97%	82%	25%		125%			80%	123%			
		0	43,822,000	117,492,000	33,528,000	19,947,000	0	0	214,789,000	83,547,000	△ 298,336,000		
事業活動収入計 (A)		1,126,631,000	408,731,000	334,792,928	71,833,000	48,516,000	69,393,000	33,827,000	311,127,500	1,278,220,428	387,764,500	△ 539,353,928	
		98%	87%	101%	73%	101%	107%	106%	102%	95%	106%		
		1,145,119,000	469,540,000	330,346,000	98,936,500	47,860,000	64,603,000	32,037,000	303,551,000	1,346,873,500	364,648,500	△ 566,403,000	
1 事業費		1,146,560,850	451,173,400	304,984,400	147,081,000	108,024,000	84,598,050	47,295,000	0	1,143,155,850	3,405,000		
		93%	89%	102%	68%	109%	115%	116%		93%	100%		
		1,234,984,000	504,220,000	297,733,000	215,902,000	99,392,000	73,484,000	40,848,000	0	1,231,579,000	3,405,000		
	事業管理費	449,156,850	158,964,400	117,120,400	21,909,000	67,024,000	46,927,050	37,212,000	0	449,156,850	0		
		112%	115%	102%	114%	115%	118%	116%		112%			
		401,619,000	137,895,000	114,651,000	19,219,000	58,042,000	39,790,000	32,022,000	0	401,619,000	0		
2 管理費		286,875,710	0	0	0	0	0	0	0	286,875,710	0		
		116%								116%			
		248,297,000	0	0	0	0	0	0	0	248,297,000	0		
3 繰入金支出	会費投入額	0	0	0	0	0	0	0	264,382,000	264,382,000	0	△ 264,382,000	
									99%	99%			
		0	0	0	0	0	0	0	268,067,000	268,067,000	0	△ 268,067,000	
	その他	7,612,000	1,163,000	34,500,000	44,506,000	6,970,000	0	40,644,000	127,783,000	161,135,290	△ 281,306,290		
			100%	97%	74%	72%		113%	90%	103%			
		0	1,163,000	35,500,000	59,854,000	9,690,000	0	35,971,000	142,178,000	156,158,000	△ 298,336,000		
事業活動支出計 (B)		1,441,048,560	452,336,400	339,484,400	191,587,000	108,024,000	91,568,050	47,295,000	305,026,000	1,535,320,850	451,416,000	△ 545,688,290	
		97%	90%	102%	69%	109%	110%	116%	100%	94%	111%		
		1,483,281,000	505,383,000	333,233,000	275,756,000	99,392,000	83,174,000	40,848,000	304,038,000	1,641,824,000	407,860,000	△ 520,202,686	
事業活動収支差額 (C)=(A)-(B)		△ 314,417,560	△ 43,605,400	△ 4,691,472	△ 119,754,000	△ 59,508,000	△ 22,175,050	△ 13,468,000	6,101,500	△ 257,100,422	△ 63,651,500		
		△ 338,162,000	△ 35,843,000	△ 2,887,000	△ 176,819,500	△ 51,532,000	△ 18,571,000	△ 8,811,000	△ 487,000	△ 294,950,500	△ 43,211,500		
投資活動収支の部	1 固定資産売却・敷金戻り収入	0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0		
	2 特定預金取崩収入	12,870,000	0	0	0	0	0	0	0	12,870,000	0		
		引当預金取崩 (退職給付、減価償却)	9,700,000	0	0	0	0	0	0	0	9,700,000	0	
		積立預金取崩	275,637,000	29,573,000	19,800,000	181,247,000	0	0	0	230,620,000	45,017,000		
			81%	127%	289%	65%				71%	345%		
			339,630,000	23,261,000	6,855,000	277,280,000	0	500,000	0	18,671,000	326,567,000	13,063,000	
	投資活動収入計 (D)		288,507,000	29,573,000	19,800,000	181,247,000	0	0	0	230,620,000	57,887,000		
			83%	127%	289%	65%				71%	254%		
			349,330,000	23,261,000	6,855,000	277,280,000	0	500,000	0	18,671,000	326,567,000	22,763,000	
1 固定資産取得支出		0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0		
2 特定預金積立支出	引当預金支出 (退職給付、減価償却)	32,633,000	8,563,600	5,617,700	1,149,000	2,736,000	1,396,700	3,305,000	0	22,768,000	9,865,000		
		103%	101%	96%	101%	101%	108%	101%		100%	112%		
		31,542,000	8,470,000	5,879,950	1,135,000	2,715,000	1,295,550	3,265,000	0	22,760,500	8,781,500		
	積立預金支出	3,168,000	1,201,000	1,750,000	203,000	0	0	0	4,000	3,158,000	10,000		
		16%	100%	109%	1%				100%	16%			
		19,758,000	1,201,000	1,600,000	16,453,000	0	500,000	0	4,000	19,758,000	0		
投資活動支出計 (E)		35,801,000	9,764,600	7,367,700	1,352,000	2,736,000	1,396,700	3,305,000	4,000	25,926,000	9,875,000		
		70%	101%	98%	8%	101%	78%	101%	100%	61%	112%		
		51,300,000	9,671,000	7,479,950	17,588,000	2,715,000	1,795,550	3,265,000	4,000	42,518,500	8,781,500		
投資活動収支差額 (F)=(D)-(E)		252,706,000	19,808,400	12,432,300	179,895,000	△ 2,736,000	△ 1,396,700	△ 3,305,000	△ 4,000	204,694,000	48,012,000		
		298,030,000	13,590,000	△ 624,950	259,692,000	△ 2,715,000	△ 1,295,550	△ 3,265,000	18,667,000	284,048,500	13,981,500		
当期収支合計及び次期繰越収支差額	当期収入合計 (G)=(A)+(D)	1,415,138,000	438,304,000	354,592,928	253,080,000	48,516,000	69,393,000	33,827,000	311,127,500	1,508,840,428	445,651,500	△ 539,353,928	
		95%	89%	105%	67%	101%	107%	106%	97%	90%	115%		
		1,494,449,000	492,801,000	337,201,000	376,216,500	47,860,000	65,103,000	32,037,000	322,222,000	1,673,440,500	387,411,500	△ 566,403,000	
	当期支出合計 (H)=(B)+(E)	1,476,849,560	462,101,000	346,852,100	192,939,000	110,760,000	92,964,750	50,600,000	305,030,000	1,561,246,850	461,291,000	△ 545,688,290	
		96%	90%	102%	66%	108%	109%	115%	100%	93%	111%		
	1,534,581,000	515,054,000	340,712,950	293,344,000	102,107,000	84,969,550	44,113,000	304,042,000	1,684,342,500	416,641,500	△ 520,202,686		
当期収支差額 (I)=(G)-(H)		△ 61,711,560	△ 23,797,000	7,740,828	60,141,000	△ 62,244,000	△ 23,571,750	△ 16,773,000	6,097,500	△ 52,406,422	△ 15,639,500		
		△ 40,132,000	△ 22,253,000	△ 3,511,950	82,872,500	△ 54,247,000	△ 19,866,550	△ 12,076,000	18,180,000	△ 10,902,000	△ 29,230,000		
前期繰越収支差額 (J)		125,996,704	△ 254,563,992	400,019,336	158,312,489	△ 401,251,855	△ 86,840,981	△ 121,660,138	272,922,553	△ 33,062,588	159,059,292		
		210,089,276	△ 205,319,083	397,968,947	24,499,630	△ 291,890,855	△ 72,628,410	△ 96,996,138	250,246,047	5,880,138	204,209,138		
次期繰越収支差額 (I)+(J)		64,285,144	△ 278,360,992	407,760,164	218,453,489	△ 463,495,855	△ 110,412,731	△ 138,433,138	279,020,053	△ 85,469,010	143,419,792		
		169,957,276	△ 227,572,083	394,456,997	107,372,130	△ 346,137,855	△ 92,494,960	△ 109,072,138	268,426,047	△ 5,021,862	174,979,138		